

Substantive Project and Budget Revision

: Saudi Arabia

Project Title : National Centre for Free/Open Source Software Technologies

UNDAF Outcome(s): N/A

Expected CP Outcome(s): Public institutions at the national and regional level more capable to respond to citizens needs in quality and effectiveness of services

Expected Output(s): Oss Centre Formulated

Implementing Partner: King Abdulaziz City for Science and Technology KACST

Responsible Parties: OSS


The purpose of this revision is to extend the project for another year until 31 December 2014 to support the implementation of Open Source Software (OSS) in the Kingdom.

The project has recently prepared and submitted a study to support the free software industry in the Kingdom to the concern authority. It is expected more support, additional information and detailed plan would be requested from the Project. In addition to complete some activities related to the implementation of the *LiberOffice* and complete the building activities of a preliminary version of the National open source operating system

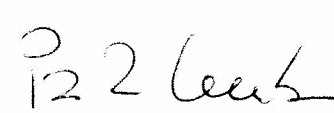
Programme Period:	2010 -2013
Key Result Area (Strategic Plan):	ICT for Development
Atlas Award ID:	SAU10-56263
Start date:	17 July 2010
End Date:	16 July 2013
End of Extension1:	31 Dec. 2013
End of Extension2:	31 Dec. 2014
Management Arrangements:	NIM

2014 AWP budget:	<u>81,700</u>
Total resources required	
Total allocated resources:	<u>81,700</u>
• Regular	
• Other:	
◦ Government	<u>81,700</u>
Unfunded budget:	0.00
In-kind Contributions	

Agreed by (KACST):


 Dr. Mohammed Alkanhal
 Director, Computer and Electronics Research Institute - KACST

Agreed by UNDP:


 Mr. Paolo Lembo
 UN Resident Coordinator
 UNDP Resident Representative



I. ANNUAL WORK PLAN

YEAR: 2014

EXPECTED CP OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount \$
OSS Centre Established and operated	Developer – Localization Technical					KACST/UNDP	Salaries	33,100	
	Localization of LibreOffice and key applications					KACST	Participations	21,600	
	Awareness Events					KACST	Event Cost	15,000	
	OSS Recommendation follow-up					KACST	Consultations	2,000	
Policy	Pilot Project1 – National OS operating system					KACST/GOV/UNDP	Imp. Cost	5,000	
	Pilot Project2 – Implementing OSS in KACST's school					KACST	Imp. Cost.	5,000	
TOTAL								81,700	